### House Ways and Means

September 2, 2020 Molly M. Spearman State Superintendent of Education



# Methods of Instruction to Begin School Year

Delivery Model	Number of Districts
Full Face to Face	16
Hybrid/Blended	49
Virtual	14
Statewide Charter Districts (varying models by school)	2
TOTAL	81

Criteria for Reopening Plans can be found <a href="here">here</a>.



### **Food Service**

- Served over 22 million meals during COVID-19 related closures.
- Total authorization from CRF: \$12,000,000
   Deadline for districts to submit documentation for reimbursement: August 21, 2020
- Claims submitted for reimbursement: \$7,854,041
  - \$4,145,959 remaining (additional costs from after July 1 may still be incurred).



# Learn, Evaluate, Analyze, and Prepare (LEAP) Days

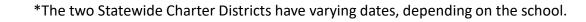
Total authorization from CRF: \$159,241,000

- Deadline for districts to submit documentation for reimbursement: September 22, 2020
- After claims for reimbursement are submitted, it is anticipated that full amount of authorization will not be utilized.



# LEAP Days

LEAP Week	Number of Districts
Week of August 3 <sup>rd</sup>	10
Week of August 10 <sup>th</sup>	14
Week of August 17 <sup>th</sup>	18
Week of August 24th	17
Week of August 31st	16
Week of September 7 <sup>th</sup>	3





### **ARC** Funding Calculation

- Total authorization from CRF: \$50,759,000
  - Deadline for districts to submit documentation for reimbursement: August 21, 2020
- Claims submitted for reimbursement: \$2,400,000
  - 40 districts held a face to face ARC; 3,600 students served
  - Districts who elected to host their ARC virtually were unable to seek reimbursement
- Remaining authorization: \$48,300,000





# Positive COVID-19 Cases Reported

Week ending on:

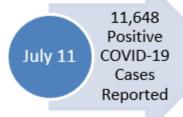








Week ending on:















- Reimbursement of Virtual ARC (up to \$10,000,000)
  - \$1,351.00 per student (calculation in original request) x 7,000 students served virtually = \$9,457,000
- Original Request: Districts reimbursed at an average of \$1766 per identified student served through face to face instruction and \$1351 for virtual instruction.



- VirtualSC (up to \$10,000,000)
  - As of August 31, 2020 (junior and senior registration only):
    - VirtualSC: 9,348 enrollments
    - Franchise: 11,420 enrollments
  - Increase from 2019 = +16,320 enrollments
  - \$3,000,000: additional teachers (including adjunct)
  - \$7,000,000: instructional materials and digital licenses



- School Nurses (up to \$6,000,000)
  - Average salary (with fringe) = \$58,707
  - 79 schools without a nurse
    - \$4,637,853 = 79 nurses x \$58,707
  - 33 schools with only a part-time nurse
    - \$968,665.50 = 16.5 nurses x \$58,707
- Hazard pay for school nurses (up to \$1,500,000)
  - 1,500 nurses x \$1,000 = \$1,500,000





- Tutoring, supplemental services and support, interventionists, and after school learning extensions (up to \$20,000,000)
  - Focus on students with identified reading difficulties, such as dyslexia, as well as students with IEPs, to address deficits caused by COVID-19.





- Safety Measures (up to \$10,000,000)
  - Coordinate additional statewide order for district needs
    - Masks (cloth and disposable/youth and adult), gloves, wipes, hand sanitizer, face shields, cleaning solution, paper towels, plexiglass etc.
  - Cleaning equipment and supplies, such as electrostatic sprayers.





- Technology related expenditures (up to \$10,000,000)
  - Reimbursement to districts for purchase of devices and connectivity equipment



# South Carolina Graduate

### WORLD-CLASS KNOWLEDGE

Rigorous standards in language arts and math for career and college readiness

Multiple languages, science, technology, engineering, mathematics (STEM), arts and social sciences

### WORLD-CLASS SKILLS

Creativity and innovation
Critical thinking and
problem solving
Collaboration and teamwork
Communication, information,
media and technology
Knowing how to learn

### LIFE AND CAREER CHARACTERISTICS

Integrity · Self-direction · Global perspective · Perseverance · Work ethic · Interpersonal skills

### O SCASA Superintendents' Roundtable

Adopted by: SC Arts Alliance, SC Arts in Basic Curriculum Steering Committee, SCASCD, SC Chamber of Commerce, SC Commission on Higher Education, SC Council on Competitiveness, SC Education Oversight Committee, SC School Boards Association, SC State Board of Education, TransformSC Schools and Districts





